APPENDIX A

Analysis of Waivers by Reason and Directorate - for period 01/04/2013 to 31/03/2014

Reason	Analysis of Walvers by Reason and Direct		. po			-					
Children's   Finance & Public   Environment,   Development   Adult   Services   Waivers   Under £75K   Waivers over   E75K   Waivers		Directorates					Totals				
Reason   Children's   Finance & Public   Development   Adult   Services   Waivers		Directora	1162				TOLAIS				
Reason   Services   Resources   Health   & Housing   Services   Waivers   under £75K   £75K   Waivers   by Rei					Environment,						
Appointment of tenderer  1. Insufficient no. of tenders/did not accept lowest  1. Insufficient no. of	Paggan										% Waivers
1. Insufficient no. of tenders/did not accept lowest   0   0   0   0   0   0   0   £0   £0		Services	Resources	Health	& Housing	Services	vvaivers	under £75K	£/5K	vvaivers	by Reason
Sub total   Sub total   Sub total   Sub total   Sub total   Awards with no tender process   Sub total   Sub tota		0	0	0	0		0	00	00	00	0.000/
Awards with no tender process   2. Award, no tender process - consultant   2   0   4   £49,759   £372,600   £422,359   14.7     3. Award, no tender process - contractor   1   0   0   7   0   8   £154,900   £1,066,706   £1,221,606   42.6     4. Award, no tender process - supplier   1   1   1   3   0   6   £193,427   £741,818   £935,245   32.6     5. Specialist Works   5. Specialist   5   Speci		U	U	U	U	U		£U	£U		0.00%
2. Award, no tender process - consultant         0         1         1         2         0         4         £49,759         £372,600         £422,359         14.7           3. Award, no tender process - contractor         1         0         0         7         0         8         £154,900         £1,066,706         £1,221,606         42.6           4. Award, no tender process - supplier         1         1         1         3         0         6         £193,427         £741,818         £935,245         32.6           Sub total           Specialist Works           5. Specialist         0         0         1         0         0         1         £30,000         £0         £30,000         1.0           Urgent Awards         1         1         0         0         0         1         2         1         3         £115,000         £89,000         £204,000         7.7           Urgent Award - consultant         0         0         0         0         0         1         £25,000         £0         £25,000         0.8           8. Urgent Award - supplier         0         0         0         0         0         0         0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td>£U</td> <td>0.00%</td>							0			£U	0.00%
3. Award, no tender process - contractor 1 0 0 7 0 8 £154,900 £1,066,706 £1,221,606 42.6 4. Award, no tender process - supplier 1 1 1 1 3 0 6 £193,427 £741,818 £935,245 32.6  Sub total	Awards with no tender process		. 1								
4. Award, no tender process - supplier  Sub total  Specialist Works  5. Specialist  Sub total  Urgent Awards  6. Urgent award - consultant  7. Urgent Award - contractor  8. Urgent award - supplier  1 1 1 1 3 0 6 £193,427 £741,818 £935,245 32.6  £2,579,210 90.6  £20,000 1.6  £30	2. Award, no tender process - consultant			1					·	·	
Sub total   Specialist Works   Specialist Works   Specialist Works   Sub total   Sub tot	3. Award, no tender process - contractor	'	0	0		0		· · · · · · · · · · · · · · · · · · ·			42.65%
Specialist Works	4. Award, no tender process - supplier	1	1	1	3	0	6	£193,427	£741,818	£935,245	32.65%
5. Specialist         0         0         1         0         0         1         £30,000         £0         £30,000         1.0           Sub total         1         £30,000         1.0           Urgent Awards           6. Urgent award - consultant         0         0         0         2         1         3         £115,000         £89,000         £204,000         7.7           7. Urgent Award - contractor         0         1         0         0         0         1         £25,000         £0         £25,000         0.8           8. Urgent award - supplier         0         0         0         0         0         0         £0         £0         £0         £0         0         0	Sub total						18			£2,579,210	90.05%
Sub total   Urgent Awards   1   £30,000   1.0	Specialist Works										
Urgent Awards         0         0         0         2         1         3         £115,000         £89,000         £204,000         7.2           7. Urgent Award - contractor         0         1         0         0         0         1         £25,000         £0         £25,000         0.8           8. Urgent award - supplier         0         0         0         0         0         £0         £0         £0         £0         0.0	5. Specialist	0	0	1	0	0	1	£30,000	£0	£30,000	1.05%
6. Urgent award - consultant         0         0         0         2         1         3         £115,000         £89,000         £204,000         7.7           7. Urgent Award - contractor         0         1         0         0         1         £25,000         £0         £25,000         0.8           8. Urgent award - supplier         0         0         0         0         0         £0         £0         £0         0.6	Sub total						1			£30,000	1.05%
7. Urgent Award - contractor         0         1         0         0         1         £25,000         £0         £25,000         0.8           8. Urgent award - supplier         0         0         0         0         0         £0         £0         £0         £0         0.0	Urgent Awards										
8. Urgent award - supplier 0 0 0 0 0 £0 £0 £0 0.0	6. Urgent award - consultant	0	0	0	2	1	3	£115,000	£89,000	£204,000	7.12%
8. Urgent award - supplier 0 0 0 0 0 £0 £0 £0 0.0	7. Urgent Award - contractor	0	1	0	0	0	1	£25,000	£0	£25,000	0.87%
	8. Urgent award - supplier	0	0	0	0	0	0	£0	£0	£0	0.00%
				•			4			£229,000	7.99%
Other	Other								•	-	
9. Other 0 1 0 0 1 £26,122 £0 £26,122 0.9	9. Other	0	1	0	0	0	1	£26,122	£0	£26,122	0.91%
					- 1		1	,			0.91%
		2	4	3	14	1	24	£594,208	£2.270.124		100%
Total % Waivers in each Directorate 8.33% 16.67% 12.50% 58.33% 4.17%	-		-	_		4.17%		200 1,200	,_,_,	22,001,002	10070

<sup>24</sup> Waivers were recorded to the total value of £2,864,332

<sup>20.7%</sup> of waivers recorded were for contracts under £75K at a total value of £594,208

<sup>79.3%</sup> of waivers recorded were for contracts over £75K at a total value of £2,270,124